

Isiolo Community Home for Children with Disabilities

Budget for Half-Way House Equipment

Updated by the Almasi Board of Directors on the 9th of December 2015

Dining Hall and Kitchen			
Item Description	Quantity	Estimated Cost per Item KSH	Estimated Total KSH
Tables	5	7,000	35,000
Chairs (with arm rests)	30	1,600	48,000
Spoons	25	100	2,500
Water dispenser	1	15,000	15,000
Electric Kettle	1	3,000	3,000
Fridge Freezer	1	50,000	50,000
Television	1	35,000	35,000
DVD Player	1	4,000	4,000
Microwave	1	13,000	13,000
Lights	6	6,000	36,000
Dinning Hall and Kitchen Total			241,500
Dormitory (+ is for house attendants)			
Item Description	Quantity	Estimated Cost per Item KSH	Estimated Total KSH
Lights	4 + 1	6,000	30,000
Mosquito nets (treated)	20 + 2	350	7,700
Showers heads	2 + 1	3,000	9,000
Plastic shower stools	2	1,800	3,600
Plastic shower basins	2 + 1	300	900
Plastic washing basins	6 + 1	180	1,260
Non-skid shower mats	2 + 1	600	1,800
Lights in the showers	2 + 1	1,000	3,000
Curtain material	12	1,500	18,000
Coffee tables for house attendants	2	2,500	5,000
Chairs for house	2	1,600	3,200

attendants			
Cloth wall drapes	4	14,500	58,000
200W solar panel	1	27,000	27,000
Alarm system	1	22,500	22,500
Activity mats	4	2,000	8,000
Labour for installation and transport costs			45,000
Documentary Total			243,960
Office Equipment			
Item Description	Quantity	Estimated Cost per Item KSH	Estimated Total KSH
Desktop Computer	1	50,000	50,000
Solar power system with batteries	1	60,000	60,000
Modems for Internet connection	2	5,000	10,000
Office Equipment Total			120,000
Half Way House Equipment Grand Total			605,920